

**COUNTY OF LAKE
CY PROPERTY TAX ALLOCATION
2026/27**

TaxCode	Fund	Agency	% Allocation by Fund	Functional Allocation %	Current Secured					Unsecured Allocation 10.20	HOPTR Allocation 54.60	Total Allocation Net RDA
					Secured Allocation	State Unitary	RDA ATI	RDA Pass Thru	Total CS Alloc 10.10			
10000	1	General County	0.23208085		23,560,403	980,783	(3,748,514)	1,706,709	22,499,382	570,524	150,858	23,220,764
10300	98	Road	0.01195399		1,213,546	51,802	(117,783)	23,557	1,171,123	29,386	7,770	1,208,279
12500	125	Co. Library	0.01222340		1,240,896	45,027	(181,464)	44,368	1,148,827	30,049	7,945	1,186,821
13100	134	Fish & Wildlife	0.00103724		105,298	3,778	(14,983)	3,658	97,751	2,550	674	100,976
20000	200	Flood - General	0.00892995		906,551	32,892	(131,065)	32,022	840,400	21,952	5,805	868,157
20100	201	Flood Zone 1	0.00038713		39,301	1,360	-	-	40,660	952	252	41,864
20400	204	Flood Zone 4	0.00013651	County	13,859	484	-	-	14,342	336	89	14,767
20500	205	Flood Zone 5	0.00011456	26.6864%	11,630	426	-	-	12,056	282	74	12,412
21000	210	Anderson Springs Lighting	0.00006255		6,350	231	-	-	6,582	154	41	6,776
21100	211	Clearlake Oaks Lighting	0.00001641		1,666	38	(965)	193	932	40	11	983
21200	212	Glenhaven Lighting	0.00011256		11,427	160	(8,600)	1,720	4,707	277	73	5,056
21300	213	Kelseyville Lighting	0.00020680		20,994	1,971	-	-	22,965	508	134	23,607
21600	216	Lower Lake Lighting	0.00025197		25,579	1,377	-	-	26,956	619	164	27,739
21700	217	Lucerne Lighting	0.00057705		58,581	742	(45,443)	9,089	22,969	1,419	375	24,763
21800	218	Middletown Lighting	0.00019703		20,002	1,620	-	-	21,622	484	128	22,234
21900	219	Upper Lake Lighting	0.00030867		31,336	1,566	(26,795)	5,359	11,466	759	201	12,425
26100	261	CSA #1 Clear Lake Keys	0.00015833		16,073	551	(13)	3	16,614	389	103	17,106
26200	262	CSA #2 Spring Valley Lakes	0.00174543		177,192	5,466	-	-	182,658	4,291	1,135	188,083
26300	263	CSA #3 Twin Lakes	0.00090240		91,610	2,581	-	-	94,191	2,218	587	96,996
26700	517	CSA #7 Bonanza Springs	0.00029588		30,038	1,078	-	-	31,115	727	192	32,035
27300	273	CSA #13 Kono Tayee	0.00070623		71,695	2,302	-	-	73,997	1,736	459	76,193
29300	293	Co. WWKS #3 Kelseyville	0.00160667		163,106	6,677	-	-	169,783	3,950	1,044	174,777
30100	301	Hartley Cemetery	0.00169106		171,673	5,547	(22,901)	4,580	158,900	4,157	1,099	164,156
30200	302	Kelseyville Cemetery	0.00149366		151,633	4,948	-	-	156,581	3,672	971	161,224
30300	303	Lower Lake Cemetery	0.00097981		99,468	2,760	(38,513)	27,276	90,991	2,409	637	94,036
30400	304	Middletown Cemetery	0.00170601		173,190	9,676	-	-	182,867	4,194	1,109	188,170
30500	305	Upper Lake Cemetery	0.00083706		84,977	2,668	(33,108)	6,622	61,159	2,058	544	63,760
30600	306	Glenbrook Cemetery	0.00018781		19,066	689	-	-	19,754	462	122	20,338
31100	355	Nice Comm Services	0.00298398		302,928	7,053	(171,586)	34,317	172,713	7,336	1,940	181,988
32100	355	Lucerne Recreation & Park	0.00325730		330,675	5,554	(215,167)	43,033	164,095	8,007	2,117	174,220
33100	331	Lake County Resource Cons	0.00033211		33,716	1,316	(4,791)	147	30,387	816	216	31,420
35100	355	Clearlake Oaks Fire	0.00488552		495,969	14,856	(153,790)	30,758	387,793	12,010	3,176	402,979
35300	353	Kelseyville Fire	0.02051373		2,082,514	65,967	-	-	2,148,482	50,429	13,334	2,212,245
35400	354	Lakeport Fire	0.01252019		1,271,026	35,908	(172,193)	34,439	1,169,180	30,778	8,138	1,208,097
35500	352	Lakeshore Fire	0.01270849		1,290,142	28,489	(668,652)	668,652	1,318,631	31,241	8,261	1,358,133
35600	352	Lower Lake Fire	0.00346921		352,187	11,586	-	-	363,773	8,528	2,255	374,556
35700	357	South Lake Co. Fire	0.01860472	Fire	1,888,716	99,394	-	-	1,988,109	45,736	12,093	2,045,939
35800	355	Upper Lake Fire	0.00301629	8.20%	306,208	9,186	(52,745)	10,549	273,198	7,415	1,961	282,574
37100	310	Lake Co. Vector Control Dist.	0.01918456		1,947,580	70,182	(275,091)	67,182	1,809,853	47,161	12,470	1,869,485
38100	315	Lower Lake Water CWW #1	0.00116531		118,300	4,374	-	-	122,674	2,865	757	126,296
38500	317	Upper Lake Water	0.00007585		7,701	148	(6,003)	1,201	3,047	186	49	3,283
42300	545	Lakeport City	0.00772234		783,957	32,591	(266,825)	53,365	603,089	18,984	5,020	627,092
42400	546	Lakeport Muni Sewer	0.00087577	Cities	88,906	2,775	(26,084)	5,217	70,814	2,153	569	73,536
42600	548	Clearlake City	0.01517566	2.38%	1,540,604	44,583	(898,315)	265,395	952,266	37,306	9,865	999,437

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45000	800	Co. Office of Ed	0.03091602		3,138,535	111,191	(400,776)	86,915	2,935,864	76,001	20,096	3,031,961
45100	810	Kelseyville Unified	0.07000136		7,106,403	225,133	-	-	7,331,536	172,084	45,502	7,549,123
45200	820	Konocti Unified	0.09824499		9,973,643	283,653	(2,631,672)	746,367	8,371,990	241,515	63,861	8,677,367
45300	830	Lakeport Unified	0.05821739		5,910,118	189,109	(630,244)	126,049	5,595,032	143,116	37,843	5,775,991
45400	840	Middletown Unified	0.07027040		7,133,716	365,165	-	-	7,498,880	172,746	45,677	7,717,303
45500	850	Lucerne Elementary	0.00883878		897,296	20,745	(373,907)	74,781	618,915	21,728	5,745	646,389
45600	808	Upper Lake Elementary	0.01279531		1,298,955	46,622	(382,495)	76,499	1,039,581	31,455	8,317	1,079,353
45700	808	Upper Lake High	0.01805270		1,832,675	56,611	(627,394)	125,479	1,387,371	44,379	11,735	1,443,485
46100	690	Mendocino College	0.03524652		3,578,159	113,025	(424,360)	84,872	3,351,696	86,646	22,911	3,461,254
46200	691	Yuba College	0.03882211		3,941,146	155,189	(539,777)	125,142	3,681,700	95,436	25,235	3,802,372
49500	508	Redbud Healthcare District	0.01300810		1,320,557	51,701	(185,211)	52,021	1,239,068	31,978	8,456	1,279,501
49700	509	Konocti Water	0.00292200	Districts	296,636	3,011	(269,170)	-	30,478	7,183	1,899	39,560
49800	512	Clearlake Oaks Water	0.00315776	5.3889%	320,570	9,241	(119,912)	23,982	233,881	7,763	2,053	243,697
	529	Schools-ERAF	0.11430532	Schools	11,604,057	-	-	-	11,604,057	280,997	74,301	11,959,354
	530	Colleges-ERAF	0.01780319	57.3514%	1,807,346	-	-	-	1,807,346	43,766	11,572	1,862,684
	547	Lakeport Project				63,131	1,966,036	-	2,029,168			2,029,168
	549	Highlands Park Project				130,711	6,652,314	-	6,783,025			6,783,025
	937	Northshore Project				105,947	5,247,956	-	5,353,903			5,353,903
Total Est. Rev.			1.0000000	1.000000	101,518,080	3,533,348	-	4,601,516	109,652,945	2,458,298	650,023	112,761,266