



RFA 2025-0016
Report

Financial and Services Mid-Year Report

May 2025

Grant Agreement Number: RFA 2024-25
 Program: Wings of Hope –Children’s Bereavement Program
 Total Grant Amount Awarded: \$40,000
 Award Date: September 2024

INCOME

Individual/Organization Donations	1,200
Redbud Health Care Foundation	40,000
Hospice Services – Fundraising	44,319

Data Reflecting Program Activities

Redbud Grant funding combined with revenue raised by Hospice Services will provide a three-day

family bereavement camp, a one-day camps for children and families, and school-based grief counseling services.

Activities are being executed and addressing the needs outlined in the grant proposal including strengthening in person school-based counseling. Lake County statistics for death and other social, health, and economic indicators affecting families remain significant with critical increased family stressors such as isolation, broken families, and lack of resources that allow for healing after the death of loved ones. In the second half of this fiscal year, we will be holding one more 1-day camp and the 3-day Wings of Hope Camp.

Lake County Behavioral Health and Social Services departments continue to experience a critical shortage of para and professional behavioral health practitioners and depend on community-based services to fill this gap.

The Wings of Hope School program continues to provide support, groups and individual, for students throughout Lake County: Minnie Cannon Elementary and Middletown High School, Lower Lake High School, Obsidian Middle School, Lucerne Elementary, Lakeport Elementary, Mt. Vista Middle School, Kelseyville Elementary, Riviera Elementary and High School, Upper Lake High School and for the Upper Lake Habematolel Tribe and Big Valley Rancheria Boys and Girls Club.

Our team provides support for students from K through 8th grade and individual counseling for High School students and younger students if requested. Students are provided with a safe space to meet and express their emotions through fun craft projects or age-appropriate games facilitated by a trained and experienced volunteer.

Through participation and interaction, students learn communication and coping skills to better share about their special person, manage emotions and feelings better and have success in school and social situations. Recently, a parent shared about her 5th grade student; she noticed he has been able to express more about his deceased sibling. While a difficult subject at any age to process, he can share more rather than internalize his feelings.

Upcoming needs and challenges for the Spring groups are the need for additional volunteers due to the wonderful demand for school groups. The request for more support will be needed in East Lake, Burns Valley and Pomo Elementary and Shade Canyon Elementary schools as well as additional groups in Lucerne and Upper Lake Elementary schools which brings the school need from 10 – 15 schools.

EVENTS/PARTICIPANTS	Children	Adults	Volunteers	Staff FTE
April 5 – One Day Camp	TBD	TBD	TBD	TBD
June 30 - 3-Day Camp	TBD	TBD	TBD	TBD
School-Based Grief Counseling	385 731 Contacts	NA	12	1.5

VOLUNTEER HOURS – Direct Service

241

Based on the Independent Sector, volunteer time has been estimated using a single value. The “Value of Volunteer Time”, , is made available by the Independent Sector. The current rate is \$33.49 per hour.

**Monetary Value of
Volunteer Hours
\$8,071**

The following expenditures reflect planning for the Wings of Hope three-day camp, and the grief counseling program provided in School settings/telephonically and in person from 7/1/24 estimated through 2/28/25.

July 2024-March 2025	Actual	Budget – RHCD	Budget - HSLC	Total Budget
Professional Salaries	21,926	28,000	30,520	58,520
Insurance	1,013	775	238	1,013
Facility Rental		4,500	1,214	5,714
Meals & Snacks	1,683	2,252	2,548	4,800
Materials & Supplies	1,348	3,200	900	4,627
Equine Therapy	875	478	3,522	4,000
Guest Camp Facilitator		550	3,450	4,000
Promotion	356		600	600
Mileage	2,131	245	2,000	2,245
	29,332	40,000	44,992	85,519

Private funding for long term viability of the program: Hospice Services of Lake County continues to prioritize the Wings of Hope family bereavement camp and school-based grief counseling as signature community programs of the organization based on feedback from community stakeholders and participants. Additional funding sources for the Wings of Hope camps and school-based grief counseling in 2024-25 come from private donors, special event fund raising, and Hospice thrift store revenue.

School based grief counseling and camp participants comprise approximately 50% of children/adults residing in the Redbud Health Care District in 2023-24 including Lower Lake High School/Elementary, KEC, Obsidian MS. East Lake. We are also now serving children in the Middletown School District.